

City of Racine, Wisconsin dba RYDE

2019 Annual Agency Profile

City Administrator: Mr. James Palenick
262-636-2540

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs
Other UZAs Served
35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Consumption

4,354,298 Annual Passenger Miles (PMT)
1,041,115 Annual Unlinked Trips (UPT)
3,615 Average Weekday Unlinked Trips
1,458 Average Saturday Unlinked Trips
810 Average Sunday Unlinked Trips

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
112,100 Population

Service Supplied

1,259,819 Annual Vehicle Revenue Miles (VRM)
96,889 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$0	\$0	\$23,685	\$0	\$23,685
Total	36	3	\$0	\$0	\$23,685	\$0	\$23,685

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,061,633	\$152,047	\$0	1,234,336	49,680	193,146	8,770	0.0	3	3	0.0%	0.0
Demand Response	\$901,012	\$112,476	\$0	163,313	38,694	121,756	10,975	0.0	9	7	22.2%	5.1
Bus	\$7,022,749	\$928,133	\$23,685	2,956,649	952,741	944,917	77,144	0.0	35	29	17.1%	9.3
Total	\$8,985,394	\$1,192,656	\$23,685	4,354,298	1,041,115	1,259,819	96,889	0.0	47	39	17.0%	

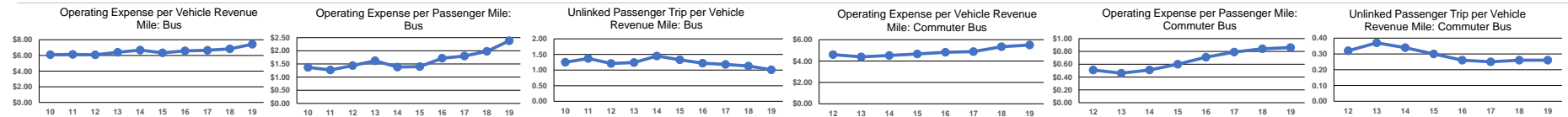
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$121.05
Demand Response	\$7.40	\$82.10
Bus	\$7.43	\$91.03
Total	\$7.13	\$92.74

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.86	\$21.37	0.3	5.7
Demand Response	\$5.52	\$23.29	0.3	3.5
Bus	\$2.38	\$7.37	1.0	12.4
Total	\$2.06	\$8.63	0.8	10.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,237,087	13.4%
Local Funds	\$3,233,574	35.0%
State Funds	\$2,070,269	22.4%
Federal Assistance	\$2,687,489	29.1%

Total Operating Funds Expended \$9,228,419 100.0%

Sources of Capital Funds Expended

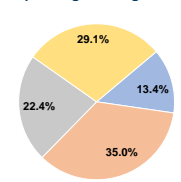
Fares and Directly Generated	\$0	0.0%
Local Funds	\$23,685	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$23,685 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,693,346	63.4%
Materials and Supplies	\$1,362,757	15.2%
Purchased Transportation	\$1,036,052	11.5%
Other Operating Expenses	\$893,239	9.9%
Total Operating Expenses	\$8,985,394	100.0%
Reconciling OE Cash Expenditures	\$243,025	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

